



DELEGACIÓN DE TLALPAN  
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN  
 DIRECCIÓN DE RECURSOS FINANCIEROS  
 SUBDIRECCIÓN DE PRESUPUESTO  
 JULIO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
<b>Total 1</b>	989,504,529.00	992,248,890.48	455,224,831.85	116,051,342.26	420,972,716.37
<b>Total 2</b>	183,826,123.00	175,618,685.74	62,349,605.61	92,580,409.38	20,688,670.75
<b>Total 3</b>	530,368,234.00	550,236,746.68	236,148,716.86	253,795,402.25	60,292,627.57
<b>Total 4</b>	291,297,919.00	301,817,306.00	87,659,085.50	65,928,588.94	148,229,631.56
<b>Total 5</b>	20,000,000.00	20,000,000.00	2,637,134.94	6,308,055.35	11,054,809.71
<b>Total 6</b>	427,656,405.00	409,093,330.88	53,274,438.44	113,090,134.47	242,728,757.97
<b>Total general</b>	<b>2,442,653,210.00</b>	<b>2,449,014,959.78</b>	<b>897,293,813.20</b>	<b>647,753,932.65</b>	<b>903,967,213.93</b>