



DELEGACIÓN DE TLALPAN
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS
 SUBDIRECCIÓN DE PRESUPUESTO
 ABRIL 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
Total 1	989,504,529.00	989,504,529.00	246,011,380.41	145,091,240.66	598,401,907.93
Total 2	183,826,123.00	184,084,792.53	27,838,008.39	88,395,420.72	67,851,363.42
Total 3	530,368,234.00	530,859,520.47	109,590,475.78	335,512,581.75	85,756,462.94
Total 4	291,297,919.00	292,797,919.00	25,242,933.26	74,013,307.26	193,541,678.48
Total 5	20,000,000.00	20,000,000.00	298,269.64	1,194,228.12	18,507,502.24
Total 6	427,656,405.00	427,656,405.00	0.00	0.00	427,656,405.00
Total general	2,442,653,210.00	2,444,903,166.00	408,981,067.48	644,206,778.51	1,391,715,320.01