



DELEGACIÓN DE TLALPAN  
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN  
 DIRECCIÓN DE RECURSOS FINANCIEROS  
 SUBDIRECCIÓN DE PRESUPUESTO  
 FEBRERO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
<b>Total 1</b>	989,504,529.00	989,504,529.00	123,261,328.43	169,712,975.09	696,530,225.48
<b>Total 2</b>	183,826,123.00	183,826,123.00	7,403,526.00	92,396,524.20	84,026,072.80
<b>Total 3</b>	530,368,234.00	530,368,234.00	15,060,386.92	407,290,440.58	108,017,406.50
<b>Total 4</b>	291,297,919.00	291,297,919.00	348,742.40	0.00	290,949,176.60
<b>Total 5</b>	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
<b>Total 6</b>	427,656,405.00	427,656,405.00	0.00	0.00	427,656,405.00
<b>Total general</b>	<b>2,442,653,210.00</b>	<b>2,442,653,210.00</b>	<b>146,073,983.75</b>	<b>669,399,939.87</b>	<b>1,627,179,286.38</b>