



DELEGACIÓN DE TLALPAN
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS
 SUBDIRECCIÓN DE PRESUPUESTO
 MARZO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
Total 1	989,504,529.00	989,504,529.00	186,328,816.50	154,267,498.40	648,908,214.10
Total 2	183,826,123.00	183,826,123.00	17,550,803.26	93,416,440.14	72,858,879.60
Total 3	530,368,234.00	531,118,190.00	53,447,371.11	377,135,706.88	100,535,112.01
Total 4	291,297,919.00	292,797,919.00	7,175,503.12	37,959,068.69	247,663,347.19
Total 5	20,000,000.00	20,000,000.00	0.00	1,043,425.80	18,956,574.20
Total 6	427,656,405.00	427,656,405.00	0.00	0.00	427,656,405.00
Total general	2,442,653,210.00	2,444,903,166.00	264,502,493.99	663,822,139.91	1,516,578,532.10