



DELEGACIÓN DE TLALPAN
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS
 SUBDIRECCIÓN DE PRESUPUESTO
 MAYO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
Total 1	989,504,529.00	989,504,529.00	330,020,696.01	134,812,926.49	524,670,906.50
Total 2	183,826,123.00	184,516,705.56	37,258,264.56	99,517,318.18	47,741,122.82
Total 3	530,368,234.00	534,734,430.80	148,460,137.04	299,741,232.83	86,533,060.93
Total 4	291,297,919.00	293,083,919.00	52,888,998.34	62,837,241.18	177,357,679.48
Total 5	20,000,000.00	20,000,000.00	861,971.24	2,865,795.31	16,272,233.45
Total 6	427,656,405.00	423,063,581.64	0.00	34,801,320.51	388,262,261.13
Total general	2,442,653,210.00	2,444,903,166.00	569,490,067.19	634,575,834.50	1,240,837,264.31