

## BALANCE GENERAL POA 2016 (FINAL)

RECURSO LOCAL	\$	462,803,318.93
RECURSO FEDERAL RAMO 23	\$	122,178,517.48
<b>POA 2016 MODIFICADO</b>	<b>\$</b>	<b>584,981,836.41</b>

CONTRATADO	\$	454,493,759.67
POR CONTRATAR	\$	122,178,517.48
ECONÓMIAS	\$	8,309,559.26

TIPO DE FONDO	PRESUPUESTO	CONTRATADO	ECONÓMIAS
CRÉDITO	\$ 77,973,819.00	\$ 76,993,184.14	\$ 980,634.86
FORTAMUN	\$ 32,999,234.00	\$ 31,721,496.20	\$ 1,277,737.80
FAFEF	\$ 144,769,270.00	\$ 141,730,566.27	\$ 3,038,703.73
FISCAL	\$ 49,575,515.00	\$ 49,563,425.55	\$ 12,089.45
PARTICIPACIONES FEDERALES	\$ 116,945,634.81	\$ 114,743,278.85	\$ 2,202,355.96
FAIS	\$ 40,539,846.12	\$ 39,741,808.66	\$ 798,037.46
RAMO 23	\$ 122,178,517.48	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 584,981,836.41</b>	<b>\$ 454,493,759.67</b>	<b>\$ 8,309,559.26</b>

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J.U.D. de Control y Avance Financiero